



FOUNDATION 

Brewing support for the community.

COOPERS BREWERY FOUNDATION
2012 ANNUAL REPORT

Uniting Care Wesley Bowden Christmas Hamper Program.

2011–2012 Chairman's Report

The Coopers Brewery Foundation aims to improve and protect the quality of life of Australians, by providing support to charitable organisations with recognised strengths in medical research and health care, in youth education and aged care, and in fostering family and community support, based on Christian values.

It is my pleasure to report on the Coopers Brewery Foundation activities for the 2011-2012 year.

This year has seen the Foundation distribute nearly \$1.75 million in charitable funds since our inaugural donation in May 2007.

Credit and thanks for this achievement must be given to our patrons, shareholders and suppliers who made this possible through their extraordinary generosity, especially for our 150th Anniversary fundraising target of \$150,000.

Over the past financial year, the Foundation distributed and pledged \$444,000 to 30 Australian charitable projects. The overall distribution since inception now totals \$1,737,525.

We are proud of the Foundation's role in making a meaningful difference to many charitable causes, as we continue to donate all net income from Brewery and Museum tours, and various other fundraising activities. The Brewery also supports the Foundation's activities by continuing to pay all its expenses, which are kept to an absolute minimum, thereby enabling 100% of all funds to be donated to charity. Many staff donate time or take on extra work to assist the Foundation, whether in administration, events or finance.

Tours continued to be highly popular and over \$36,000 was raised during the year. Our recycling efforts have continued to generate significant amounts, in excess of \$62,000. Much of the Company's scrap metal, bottles, paper and cardboard in the past was disposed of at a cost, but now generates income for the Foundation. Patron Glenn Cooper and former Chairman of the Foundation, Tim Cooper were engaged by industry groups to give talks, which raised \$14,250 during the year.

I was honoured to be elected to the role of Chair of the Coopers Brewery Foundation in December 2011, following the resignation by Dr Tim Cooper, after six years in the position. Tim has remained as a Governor and the Board thanks him for his efforts and guidance in this inaugural role, together with his vision in creating the Foundation.

At the same time Executive Officer, Lisa Botten of Corporate Heart resigned to assist in the management of her family business. We thank Lisa for her tireless efforts and wonderful administration of the Foundation since its incorporation and wish her well for the future. Ginta Orchard was appointed and we thank Ginta for her expertise and wise counsel.

On behalf of Tim as the former Chair, I wish to extend our gratitude to the Board of Governors for their continued support and commitment in ensuring the Foundation's mission, values, and principles are upheld. I also appreciate and thank Leanne Gelly for the many hours she has contributed to the Foundation in a number of ways.



Melanie Cooper
Melanie Cooper,
Chair of the Coopers Brewery Foundation

In closing, I want to acknowledge everyone who contributed to this year's result, the most successful so far. With your help, next year we aim to reach our target of \$2m donated to charities since the Foundation started, and continue our mission to make a significant difference, brewing support for the community.



It was the aim of the Foundation Board to raise \$150,000 to be shared among five charities, in celebration of the Company's 150th Anniversary.



St Vincent de Paul Society

Fred's Van; feeding over 1,000 families in the northern suburbs, allowing them to eat in safety and comfort, with respect and dignity.



Novita Children's Services

Connecting Kids with Their World; providing 300 children with physical disabilities with greater access to community-based sport and recreation.



Anglicare SA

Starburst Program; assisting and giving hope to disadvantaged 4-12 year old children suffering a significant loss, such as the death of a parent or sibling.



Julian Burton Burns Trust

Patient & Family Support Project; providing much needed specialised equipment to the RAH Burns Unit, which treats in excess of 400 in-patients and 1,000 out-patients annually.



Meals on Wheels SA

More wheels to deliver meals; new Refrigerated Van; to further support the delivery of 1,000,000 affordable and nutritious meals a year throughout SA.



Beneficiaries

This past year's beneficiaries were selected based on the principles of the Foundation's Mission statement and the merits of the projects submitted.

Adelaide Festival Centre Foundation Fund 100 children to attend the annual Christmas Proms.	\$5,820
Community Living & Support Services Inc. (CLASS) Part fund the purchase of a vehicle.	\$15,000
Foodbank SA Part fund the establishment of a new Foodbank in the Riverland.	\$25,000
Minda Inc. Purchase a free standing oven.	\$2,043
Uniting Care Wesley Bowden Inc. Christmas Hamper Program.	\$5,000
Uniting Communities Adelaide Inc. Community Christmas Events in the North and South.	\$5,000
Cardinia Combined Churches Caring (4c's) Part fund a Youth and Family worker salary for 12 months.	\$10,000
Down Syndrome Society of SA Family Support Worker.	\$19,000
Townsend House – Can Do 4 Kids Purchase equipment for the 'This is Me' DVD production.	\$6,285
Helping Hand Aged Purchase 5 e-readers for Ingle Farm residents.	\$2,200
Parkinson's SA Part fund the purchase of computer equipment.	\$10,138

■ WELFARE & COMMUNITY SUPPORT	■ MEDICAL RESEARCH & HEALTH CARE
■ FAMILY & COMMUNITY SUPPORT	■ CHILDREN & YOUTH
■ AGED CARE	

These organisations are remarkable and inspirational in what they offer and manage to achieve, often with very limited means. The Foundation distributed and pledged \$444,000 to 30 Australian charitable projects.

Australian Rotary Health Fund Tertiary Indigenous Health Scholarships.	\$15,000
Children's Hospital at Westmead Purchase 2 ceiling hoists for Bear Cottage.	\$4,410
Cystic Fibrosis VIC Inc. Part fund 'Fit for life' physio and fitness program.	\$15,000
Hospitaller EMT Ambulance Part fund a first response emergency vehicle.	\$10,000
Multiple Sclerosis Australia QLD Part fund a gym for the residents at Annerley.	\$16,285
Neuroscience Research Australia Developing an early and accurate diagnostic tool for Parkinson's disease.	\$13,200
The Alfred Foundation Improvement to early outcome prediction for patients with severe Traumatic Brain Injury.	\$30,000
The Exodus Foundation Fund the 'Living Skills' program for 12 months.	\$25,900
Camp Breakaway Inc. Fund 2 Bath beds/ shower trolleys.	\$10,450
Concern Australia Purchase equipment to support the value for life seminars.	\$7,474
Childhood Cancer Association Inc. Part fund the purchase of 2000 Elliot Bears.	\$9,000
Cora Barclay Centre Equipment Resources for the "Bright Start" early intervention program.	\$8,450
Operation Stitches Self Defence Academy.	\$10,845
St John's Youth Children & Youth Next Step Program.	\$12,500



Events

Elton John Concert

Foundation income this year included full proceeds of \$60,000 for the venue hire, received by the Brewery from hosting the Elton John concert in December 2011.

This income was allocated to fund the 30 projects listed, as part of the Foundation's ongoing donations.



4th Annual Foundation Golf Day

The generosity of participants and suppliers was again abundant at this year's Foundation Golf Day held at Kooyonga Golf Club on Friday the 4th May.

It was another immensely popular, enjoyable, and successful event raising \$68,525 for the five 150th Celebration Charities.

Our heartfelt thanks are extended again to everyone who contributed to its success.



Summary Financial Statements

Statement of Comprehensive Income	2012 \$	2011 \$
Revenue		
Revenue from ordinary activities	422,415	410,465
Total Revenue	422,415	410,465
Expenses		
Expenses from ordinary activities	-	-
Total Expenses	-	-
Net Surplus from Ordinary Activities	422,415	410,465
Donations Made	429,00	415,408
Surplus / (deficit) for the period	(6,585)	(4,943)
Other Comprehensive Income	-	-
Total Comprehensive Income / (loss) for the Period	(6,585)	(4,943)

Statement of Changes in Equity	2012 \$	2011 \$
Retained Earnings		
Balance at Beginning of Period	27,121	32,064
Net Surplus / (deficit) from ordinary activities	(6,585)	(4,943)
Balance at End of period	20,536	27,121

Statement of Financial Position	2012 \$	2011 \$
Current Assets		
Cash and cash equivalents	36,177	39,184
Trade and other receivables	4,359	2,937
Total Current Assets	40,536	42,121
Total Assets	40,536	42,121

Current Liabilities		
Donations Payable	20,000	15,000
Total Current Liabilities	20,000	15,000
Total Liabilities	20,000	15,000

Net Assets	20,536	27,121
Equity		
Accumulated Funds	20,536	27,121
Total Equity	20,536	27,121

Statement of Cash Flows	2012 \$	2011 \$
Cash Receipts		
Donations	159,395	139,480
Fundraising Events	80,579	111,229
Golf Day	68,525	70,524
Recycling	60,904	39,848
Speaking Engagements	14,250	5,550
Tours	33,773	38,936
Net Cash receipts	417,426	405,567

Cash Payments		
Operating Expenses	-	-
Donations made	424,000	400,408
Net cash payments	424,000	400,408

Net Cash (Paid) from Ordinary Activities	(6,574)	5,159
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Cash Flows from Investing Activities	2012 \$	2011 \$
Interest Received	3,567	2,985
Net cash from investing activities	3,567	2,985

Net increase / (decrease) in cash	(3,007)	8,144
Cash and cash equivalents at 1 July	39,184	31,040
Cash and cash equivalents at 30 June	36,177	39,184

Full audited financial statements can be obtained by telephoning the Foundation Office on 1300 664 344

We were lucky enough to get funding for "Elliot" a soft toy dog that we provide to children who are diagnosed with cancer. **Childhood Cancer**

Friends of the Foundation



Join us as a 'Friend of the Foundation'.

You are invited to join us in our mission by making a financial contribution and becoming a Friend of the Foundation. 100% of your donation will be distributed to worthy Australian charities.

In appreciation, we offer you the following recognition based on your level of giving for the financial year:

Gold \$10,000 +

Foundation Pin, Annual Report acknowledgement, Life Membership which includes lasting acknowledgement on the Foundation Honour Board.

Red \$1,000 to \$4,999

Foundation Pin, Foundation Pen and Annual Report acknowledgement.

Green \$50 to \$999

Foundation Pen and Annual Report acknowledgement.

Bequest or donation given in memory \$500 +

Annual Report acknowledgement, lasting acknowledgement on the Foundation Honour Board.



We would like to acknowledge our friends who have generously contributed this year.

Gold Donors

ALLIANZ AUSTRALIA	CASTLEGATE JAMES
COOPER, BILL & JO	COOPER, GLENN & ELSPETH
COOPER, GWEN	COOPER, MARGARET
COOPER, ROBYN	CRT
KHORASANEE, ALISON	PREMIUM BEVERAGES
SEPPELT, EDNA & FAMILY	WIN TV MT GAMBIER

Red Donors

AHRENS	BOTTEN, RUSSELL & LISA
COOPERS BREWERY	COOPER, JAMES & CHRISTINA
COOPER, MATTHEW & STEFANY	CORPORATE CONVERSATION
DOSER FREIGHT FORWARDING	EVENTS CORP
HILLIER, NIGEL & ANITA	HOLTON, GRAHAM
REFRIGERATED WAREHOUSE & TRANSPORT	REYNOLDS, RAY & MARY
THIRSTY CAMEL	

Green Donors

AKERS, FRANK	BATE, ROSALIE
BECK, TREVOR	BEERENBERG
BERGIN, VANESSA	BEST, JOSEPHINE
WILLIAM BUCK	BURGE, PAUL
CHANNEL 7 NETWORK	COAD, ROSALIE
COOPER, VERITY	DMG RADIO
ELLIS, JAMES	FILSELL, CLAIRE
FROUDE, IAN	GELLY, LEANNE
GLYNN, ANTHONY	KENNEDY, JACK
MATTHEWS, ALLISON	MCCARTHY, BARBARA
MCMUTRIE, BRETT	PEARCE, CAMERON
PISANIELLO, TONY	PIPER, GEOFF & TRISH
PROSSER, JOSEPHINE	RENDELL, JEAN
RUGGIERO, RALPH	SCARCE, JOHN
SHEARER, MICHAEL	SPINIELLO, FONZ
VAN RUTH, JOHN	

Golf Day Supporters & Sponsors

ADELAIDE CASINO	ADELAIDE CONVENTION CENTRE
ADELAIDE FESTIVAL CENTRE	AGL ENERGY
ANZ	ANGELAKIS BROTHERS
CHRIS JARMER @ AIR BISTRO & BAR	ESPRESSO ESSENTIAL
ECOLAB	FINSBURY GREEN
INTERCONTINENTAL HOTEL	KPMG
MACQUARIE PRIVATE WEALTH	OSMOFLO
PHIL HOFFMANN TRAVEL	PIPER ALDERMAN
PREMIUM BEVERAGES	PRICE SCREEN PROCESS
QANTAS	RM WILLIAMS
SAMUEL SMITH & SON	SCHWEPES
SKY CITY DARWIN	TOPLINE PROMOTIONS
VALE SIGNS	VILI'S



Adelaide Festival Centre Foundation Annual Christmas Proms.

Directors & Office Bearers

The following are Governors of the Foundation, who act in an honorary capacity and held office during this financial year:

Governors



Ms Melanie Cooper



Dr Tim Cooper AM



Mr Matthew Cooper

Patrons



Mr Bill Cooper OAM



Mr Glenn Cooper AM



Mr Haydn Duffield



Mr Rex Keily AM

Executive Officer



Ms Ginta Orchard
Dec 2011 - June 2012



Mrs Lisa Botten
July - Dec 2011

Solicitors

Piper Alderman

Auditors

KPMG

Foundation Office

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